

BUDGET

Fiscal Year 2006

Public Service Commission

Personal Service	\$ 9,418,350
Expense and Equipment	2,614,434
Program Specific Distribution (PSD)	10,000*
Total	<u>\$ 12,042,784</u>

Full-Time Employees (F.T.E.)	199
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Deaf Relay Service and Equipment Distribution Program

\$ 5,000,000

F.T.E.	0
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Manufactured Housing Dept.

Personal Service	\$ 309,428
Expense and Equipment	146,006
PSD	17,935*
Total	<u>\$ 473,369</u>

F.T.E.	8
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TOTAL BUDGET

\$ 17,516,153

F.T.E.	207
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Budget includes program specific distributions.

* estimated appropriation